



Monthly Management Report – July 2018

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the September 2017 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report.

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report.

Culture, Recreation & Economic Services

Please see attached report.

Human Resources

Please see attached report.

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.

Environment & Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Dublin City Council introduced Bye-Laws under Section 199 of the Local Government Act 2001, to manage and control the operation of Stationless Bicycle Hire Operations in the city. These Bye Laws came into effect 1st December 2017. Applications for Operators Licences together with Assessment criteria were advertised on the 27th March. The closing date for receipt of applications was Wednesday 18th April 2018. Assessment criteria for licence applicants were published and the various applications were assessed in these criteria. Licences were issued to the two highest scoring applications.

On Wednesday, 30th May, 2018, Dublin City Council launched the first regulated Stationless Bike Hire Scheme in Dublin City. Two operators, Urbo and Bleeperbike were granted licences to operate the Bike Hire Scheme which will complement the existing Just Eat DublinBikes Scheme. Dublin City Council initially permitted the initial roll out of 200 bikes. Bikes are now being deployed in various locations throughout Dublin. A phased increase in the number of bikes permitted will take place over the coming months.

The Stationless Bike Hire Scheme will expand bike hire services to outer suburban areas and it allows greater flexibility for users as bikes do not have to be returned to a docking station, but simply locked to an official Sheffield stand. The City Council has increased cycling parking facilities throughout the city with over 1,300 extra cycle parking spaces installed over the past few months. The installation programme is continuing; and will provide extra cycle parking for own-bike users and bike hire users alike.

Pay & Display Machine replacement programme

Multifunction Pay and Display Ticket machines are currently being installed on-street in the core city centre. In addition to allowing coin, card terminal and contactless payments for parking these will also be used to provide visitors with information in relation to local points of interest.

Neighbourhood Traffic Study Schemes

A first workshop with Councillors was held in March and a second workshop was held on 21st June to develop criteria on how to approach qualifying a neighbourhood traffic study scheme in terms of being considered for assessment. Furthermore, if a neighbourhood is deemed suitable for a study, criteria for ranking same was also discussed.

TAMS for Traffic

The new TAMS system introduced to traffic is bedding down in terms of staff becoming more confident in its use. This is already providing greater efficiencies in how the TAG team do their work.

Area Capital Works

Increased funding has been approved in this year's capital budget (€1.375M) for the five electoral areas. Early procurement has meant works began in January and the programme is well underway and on schedule.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 94,000 representing 50% of weekly Pay and Display revenue. There are over 189,000 registered motorists with in excess of 600 additional motorists registering each week. Over 74% of all Parking Tag transactions are now made via the Parking Tag App. Once off payments in shops or charged directly to mobile phone bill or credit card on average account for 3,000 payments per week. The procurement process for the renewal of the Parking Tag service has begun.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 115 Car Club Permits with a further extension of the service due in July. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles.

Electric Vehicle Only Parking

There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Department of Transport have recently set up a Low Emission Vehicle (LEV) Taskforce Working Group and the Council has contributed regarding installation of charging infrastructure. An initial report will issue shortly.

Road Maintenance Services

As part of the delivery of the 2018 Road Maintenance Services' Annual Works Programme, contract works on carriageway resurfacing and reconstruction and footpath renewal and repairs are progressing on site in the North Central, North West, South Central and South East Areas. A tender competition is underway with respect to footpath upgrade works in the Central Area. Tender documentation preparation is in progress for a resurfacing contract in the Central Area. All works are scheduled to be completed before year end.

Licensing Unit

Environment & Transportation recently took over responsibility for the Licensing Unit – formerly CRA – below is a summary of activities;

Casual Trading

There are approximately 260 Casual Traders Licensed in designated pitches in DCC. Event trading licenses are issued for events at the Aviva Stadium, Croke Park, 3 Arena, St. Patrick's Festival and other events taking place throughout the year in the City. The Casual trading bye-laws 2013 are currently under review. The public consultation process commenced on the 28th May 2018 and finishes on the 28th June 2018. Submissions will be accepted up to 12th July 2018. An appeal has been lodged to the District Court. The matter is listed for mention in order to establish the expected duration of the full appeal hearing and fix a date for same on the 29th June 2018.

Street Performance

211 Street Performance permits have been issued so far in 2018. There are approx. 500 active permits at present. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016.

Advertising Boards

The Transformation Unit have drafted a policy document regarding Advertising Boards. The document was circulated for comment and the Licensing Unit submitted their comments in early June. They are currently unlicensed. Advertising Boards are not permitted in O'Connell Street or Grafton Street. They should not cause an obstruction to pedestrians and no more than one is permitted for any business.

Enforcement

There are four assistant inspectors in the Licensing Unit. They work a seven over seven shift. They enforce the Casual Trading Bye-laws 2013, the Street Performance Bye-Laws 2016 and they ensure Advertising Boards are controlled.

Control of Dogs

Under the Control of Dogs Act 1986, as amended by the Control of Dogs (Amendment) Act 1992, Local Authorities are responsible for the control of dogs. Following a tendering process Ashton Dog Pound were awarded the contract to provide a Dog Warden Service and Dog Pound facilities on behalf of Dublin City Council. The Contractor employs three Dog Wardens for weekdays and two for Saturday and Sunday. In 2017 96% of the dogs in the pound were rehomed or reclaimed.

Control of Horses

The Licensing Unit implements the Control of Horses Act 1996 and the Control of Horses bye-laws 2014. There were 122 horses seized in 2017. The Department of Agriculture, Food and Marine has tendered for a National Multi supplier framework agreement for the provision of a new horse seizure service and pound facility. In the meantime, Henry Management and Maintenance Services provide these services on behalf of Dublin City Council. The rescheduled Smithfield Horse Fair took place on the 10th June. 28 horses attended and it all went very smoothly.

Dublin Waste to Energy Community Gain Projects Grant Scheme

Regarding the Dublin Waste to Energy Community Gain Projects Grant Scheme 2016, €2,058,579.68 of the €4.8 million approved in principle has been drawn down to date.

With reference to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2017, €237,538.49 of the €4.25 million approved in principle has been drawn down to date.

Small Business Innovation Research (SBIR)

Phase 2 funding allocation has been completed for the Illegal Dumping Challenge and 4 companies have received funding to develop products in the areas of low cost battery powered CCTV, Video Analytics, Data Analytics and Drone Technology. The challenge invited proposals to combat illegal dumping using low cost, innovative and technological solution to track, deter and prevent illegal Dumping in the Dublin Region.

CRM System

A new process for dealing with customer requests through the CRM system was introduced on 5th December 2017. This new process means that when a customer requests is registered on the CRM system via the self service portal on DCC website or email / phone

contact to customer service department, this request is automatically routed to the relevant local operations management team.

Team Dublin Clean Up

The 3rd Annual Team Dublin Clean-up took place on the 21st April from 11am until 1pm. This year the clean-up was held in conjunction with the National Spring Clean initiative and working in partnership with the Dodder Action Day, the Canal Action Day and Area Depts. Over 130 groups took part in the initiative this year with over 1200 clean up bags collected from volunteer groups across the city.

Anti Dumping Initiative 2018

Project approval and total funding of €52,000 has been granted for the North West, Central and South Central Area projects to combat illegal dumping in specific areas prone to illegal dumping and areas highlighted in recent IBAL reports. The project submissions include enforcement related activity, greening strategies, CCTV monitoring, community engagement and awareness raising activities. The project areas include several locations in Ballymun, the Liberties area and St Marys Terrace, D7. Funding also includes provision for the waste enforcement unit to purchase equipment to carry out monitoring and targeting of illegal waste collectors.

Mattress Amnesty Day – Civic Amenity Sites

Funding has been approved from the DCCAE through the Waste Enforcement Regional Lead Authority (WERLA) to hold a Mattress Amnesty collection day in Ringsend and North Strand Civic Amenity Sites. It is proposed to hold two days in August, where mattresses may be disposed of at both sites free of charge and will be recycled by a local recycling enterprise. This application forms part of the actions to combat illegal dumping being funded by the Department.

Smart Bins

Installation has begun of 100 solar compactor bin units in locations in the city including Temple Bar, the Liffey Boardwalk and along the Grand Canal. As part of this installation units will be installed in a wide variety of locations throughout the city where it is hoped the increased capacity and smart nature of the bins will help to combat litter issues.

Davitt Road Depot Refurbishment Works

Works have been completed and arrangements are being made to move operations back to this depot.

Herzog Park Bring Centre Realignment

Proposed work at Herzog Park to enhance the existing bring centre facility has been approved. Work is due to be completed in 2018.

Disposable Cups Campaign

Waste Management has recently launched an awareness campaign to encourage the use of reusable coffee cups. Buses, social media, radio and cinema ads are being used to highlight the fact that 200 million single use disposable cups are thrown away in Ireland every year.

The campaign is targeted at 25–44 year old coffee drinkers, asking them to think about their coffee drinking habits in a new way.

Extension of the 30/km/hr Speed Limit

The latest extension to the 30 km/hr special speed limit are proposed in new Draft Bye-Laws have been put out to Public Consultation.

Cigarette Litter Campaign

The Waste Management Dept has recently completed a cigarette litter awareness campaign 'Bin the Butt' the campaign included both outdoor and digital advertising highlighting the issue of cigarette litter. The campaign used traditional advertising methods and also targeted digital channels using video. The campaign attracted media attention from day to day news media and online news coverage including RTE/Newstalk/FM 104/Nova/Dublin Live/Independent and was also promoted via targeted Facebook and YouTube advertising and other online media.

The campaign has been supported by litter wardens carrying out patrols and inspections of commercial premises obliged to provide cigarette litter receptacles and carry out regular cleaning outside premises.

European Events

Dublin City Council participated at a Conference on “Decongesting Europe” from 14th to 15th March 2018 in Brussels, focusing on the role of walking and cycling in reducing congestion. The Transportation SPC was accompanied by officials from the Environment and Transportation Department.

Dublin City Council hosted a Polis Working Group meeting on Mobility and Traffic Efficiency on 22nd and 23rd March 2018 in Wood Quay Venue. The meeting was attended by officials from several European Cities including Barcelona, Madrid London and Rotterdam.

Dublin City Council hosted a meeting of the EU Interreg funded project Group BE-GOOD from the 17th- 19th of April, this meeting reviewed progress on the DCC HGV checker application.

River Basin Management Plan

The National River Basin Management Plan for the 2nd cycle of the Water Framework Directive was officially launched on Tuesday 17th April last. The link to it is:

<http://www.housing.gov.ie/water/water-quality/river-basin-management-plans/river-basin-management-plan-2018-2021>

There is an associated Executive Summary of the plan and an Appropriate Assessment of it also on the web-site. A short presentation on it will be made to the Environmental SPC at its next meeting on 27th June next.

National Flood Risk Management Plan:

The new National Flood Risk Management Plan was launched by OPW Minister Kevin “Boxer” Moran in the presence of Taoiseach Leo Varadkar in Athlone on Thursday 3rd May last. The Dublin City Area is covered by parts of river Basin Area 09 (132 pages plus appendices) of the national plan; it accompanied by a Natural Impact Statement (253 pages)

and a Strategic Environmental Statement (128 pages) for the same river basin area 09. A short presentation will be made to the next Environmental SPC meeting on 27th June on these and as they statutorily they have to be brought before the full council within 3 months of their launch to the DCC meeting on 2nd July.

The link to the new plan is www.floodinfo.ie.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	An Oral Hearing on the College Green project commenced on 12th March and concluded on 28 th March. Following the completion of the Oral Hearing, a decision will be made by An Bord Pleanála in due course.
2	Grafton Street Quarter Phase 4 – Clarendon Street/Row	DCC	DCC	Part 8 planning approval in place. Detailed design and tender process to be conducted in 2018 with works scheduled to commence in late 2018 /early 2019
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works underway with Part 8 planning application to be lodged in 2018
4	Balbutcher Lane Junction reconfiguration	DCC	Consultant	Consultant Appointed. Tender Documents to be issued in September 2018
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHAAF/NTA	Roughan O'Donovan	A consultant has been appointed for the design of a public transport bridge (with opening span) to link Sir John Rogerson's Quay with the toll plaza just south of the Tom Clarke Bridge. Ground Investigation tenders received and Letter of Intent issued to contractor.
7	Blood Stoney Bridge	DCC	RPS/COWI	Preliminary Design Report completed. Ground Investigation tender advertised on eTenders.

	Project	Funding Agency	Designer	Comments
8	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	New bridge option favoured over widening option. Application submitted to NTA to proceed to next phase (Scheme Concept and Options Selection)

Progress Report on Design & Construction Projects

Projects at Design Stage - Continued

	Project	Funding Agency	Designer	Comments
9	Sandymount Promenade	OPW/DCC	DCC	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 14 new flood gates at openings. Closing of two existing openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Construction programme revised to October 2018 to July 2019.
10	Clontarf to City Centre Cycle Route	DCC	ROD	Detailed design commenced. One meeting held 18 th May with Consultative Committee made up of representative from Area Committees, and the Local community and business.
11	Royal Canal Greenway Phase 2	DCC	ROD	The NTA has granted approval to proceed to construction. This will facilitate licensing of works by Irish Rail and CIÉ. It is now anticipated that a preferred tenderer will be awarded the construction contract by end July 2018.
12	Dodder Greenway	DCC	RPS	A review of the options to take account of the proposed Dodder Bridge was carried out.
13	Fitzwilliam Cycle Route	DCC	Aecom	The design contract has been awarded to Aecom. The detailed design of the scheme has commenced.
14	S2S	DCC	ROD/DCC	Contract for widening of entrances was awarded and works commenced on 14 th May 2018. Contract for Wall Lowering was awarded and works commenced on site on 18 th June 2018.

	Project	Funding Agency	Designer	Comments
15	Point Junction Improvement Scheme	DCC	Arup	Ground Penetration radar Survey completed in May.
16	Hole in the Wall Roundabout	DCC	DCC	Tender documents for Contractor procurement complete. Contractor for Clarehall Avenue pedestrian crossing appointed. Works to commence week beginning 25 th June 2018.
17	Silloogue Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Part 8 approved on 9 th April 2018. Preliminary Design underway with development of options for Silloogue Gardens. Site Investigation and data collection being progressed.

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 3 – Chatham, Harry and Balfe Street areas	DCC	Actavo (Ireland) Ltd.]	11 th Sept. 2017	End of 2018	Works are ongoing and are scheduled for completion by the end of 2018.
2	Dodder flood alleviation works	ARUP/DCC	OPW, Clonmel Enterprises	August 2007	July 2018	Construction ongoing from Ballsbridge to Beaver Row. Works on parapets at Newbridge programmed to be completed in July 2018.
3	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	July 2018	Works on cycle track programmed to be completed end of July.
4	On-Street Cycling Parking	DCC	Richard Nolan Actavo, Clonmell	Jan 2018	Dec 2018	As part of the 2018 programme 860 no. Sheffield Stands have been installed providing safe, high quality cycle parking facilities for 1500 bicycles. Batch 6 - substantially completed circa 250no. Stands installed Batch 7 - approx. 65% complete 185no. Stands installed

						Batch 8 – tender documents to be issued Monday 25 th June for the provision 217no. Cycle Stands Batch 9 – suitable locations currently being identified
5	Drury Street Cycle Parking	DCC	KN Network Services	Jan 2018	Apr 2018	Dublin City Council's upgraded cycle parking unit on the ground floor of the Drury Street Car Park was opened by Lord Mayor Mícheál Mac Donncha on 12 th June.
6	Clanmoyle Road	DCC	Redlough	March 2018	June 2018	Green area re-instatement awaiting residential area stone.
7.	Crumlin Village Environmental Improvement Scheme	DCC	KN Network Service	March 2018	November 2018	Village Environmental Improvement Scheme

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

1. New Policy/Strategic

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. The Poolbeg SDZ Planning Scheme and Ballymun LAP have been approved by the City Council, and will significantly contribute to the continued regeneration of the city. (The Poolbeg SDZ Scheme was recently the subject of an Oral Hearing conducted by An Bord Pleanála and a decision is awaited). The LAP Work Programme has been reviewed and prioritised. Work has commenced on the Cherry Orchard LAP and the Clongriffin-Belmayne LAP. The Regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect in 2017 in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report). The new National Planning Framework 2040 was launched on 16th February, providing for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> New Development Plan continuing to be implemented. Hard copy version now available. 	Ongoing implementation of plan objectives. 2 year review to be prepared.
Local Area Plans/Local Environmental Improvement Plan	<ul style="list-style-type: none"> The work of Phibsborough LEIP Implementation Group continues. Finalised Plan now up on DCC website. 	Shop front survey completed and Shop front Enhancement Scheme to be prepared. Tender documents being prepared for Village Centre Public Realm Plan. LEIP for Ballyfermot to be investigated.
Ballymun LAP	<ul style="list-style-type: none"> LAP approved by City Council. Lidl and Student Accommodation Scheme granted planning permission. Metro – Link, details published by NTA, show route to be underground at Ballymun. 	<p>Brief for Site 31 to be prepared.</p> <p>Brief for removal of old Shopping Centre being prepared.</p> <p>Urban Farm project to be progressed.</p>

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> • Preparatory work ongoing, including analysis of recent Social Strategy • Issues Paper published and circulated and Chief Executive's report presented to May meeting of Area Committee. • Issue Paper and Chief Executives recommendation to proceed to Draft LAP noted. 	Draft Plan to be prepared on foot of Issues, Report to Area Committee and City Council. Draft envisaged by September 2018.
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> • Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years. • Workshop with Councillors/Stakeholders for future of Belmayne Area has taken place. 	<p>Retail study being undertaken by Consultants.</p> <p>Joint traffic study with Fingal County Council and NTA is now underway.</p>
Architectural Conservation Areas	<ul style="list-style-type: none"> • Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). • Consultants study on proposed Aungier Street ACA completed (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). 	<p>Continue survey work and prepare draft, internal discussion document – record and mapping to be progressed.</p> <p>Continue research & prepare draft for team/internal review.</p>
Poolbeg West SDZ	<ul style="list-style-type: none"> • SDZ Planning Scheme approved by City Council. • Oral Hearing held 17th -19th April 	An Bord Pleanála decision awaited.
Public Realm Strategy	<ul style="list-style-type: none"> • Liffey Street Upper and Lower commenced, survey and research complete design team procured to bring to Part 8 stage. Temple Bar PR Plan and Wolfe Tone Square will go to tender for Construction Q3 2018. Cathal Brugha St the project have met with stakeholders and a further meeting is set for June 6th. Mary St West to tender for design detail Q2. The Docklands Public Realm Plan, a full palette of materials and street 	Work is continuing.

	<p>furniture has been developed to guide the Docklands Public Realm Plan as well as a water animation strategy.</p> <ul style="list-style-type: none"> We are running a project with Playable City an international network facilitated by Watershed UK which will have an open call for proposals. The ambition is to facilitate a bespoke technology based installation for Dublin. Parking Day Dublin and Dublin Canvas are at planning stage for 2018. The Public Realm Strategic Group met in March and agreed structure and priorities. This is multidisciplinary at a senior level; appropriate members will chair working groups and advance policy development for agreement. The working group will continue to advise and progress projects in the Public Realm Strategy and the City Centre Master Plan and raise issues affecting public realm by report to the strategic group. 	
National Planning Framework Ireland 2040 Our Plan	<ul style="list-style-type: none"> Draft NPF published in September 2017, presented to special meeting of SPC and City Council on 19th October. Separate submissions on behalf of Dublin City Council and the 4 Dublin Local Authorities forwarded to DHPCLG in November. DHPLG launched in NPF on 16th February 2018. 	Engage with Eastern and Midland Regional Assembly on implementing NPF through RSES (Regional Spatial and Economic Strategy), and Metropolitan Area Spatial Plan (MASP)

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
Housing Land Initiative	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O'Devaney Gardens and St. Michael's Estate, Jan 2017). Department agreed to fund 1st phase of O'Devaney 56 units.</p> <p>PIN notice for three sites published July.</p> <p>PQQ/PIM for O'Devaney Gardens (excl. phase 1, 56 units) published Aug.</p> <p>Governance structures (board, project team,</p>	<p>Tender for Phase 1 O'Devaney Gardens (56 social units)</p> <p>Evaluate PQQs for O'Devaney Gardens.</p> <p>Issue invitation to Participate in Dialogue (ITPD) to shortlisted tenderers.</p>

	etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged. Consultative Forums set up and meeting.	
<p>Active Land Management Derelict Sites Register</p>	<p>The Council is pursuing an ongoing acquisition strategy.</p> <ul style="list-style-type: none"> • PHASE 1 The Council acquired seven derelict properties compulsorily in Q1. • PHASE 2 The Council acquired four derelict properties compulsorily in Q4. • PHASE 3 Notice of intention to acquire derelict sites compulsorily published on 29th March, 2018 • PHASE 4 Notice of intention to acquire the following derelict sites compulsorily published on 10th May, 2018 : 8 Ferguson Road, D9 10 Ferguson Road, D9 	<p>PHASE 3 Update</p> <p>The following derelict sites will vest in the City Council on 2nd July, 2018 :</p> <p>Barry Avenue, 1C, D11 Glenties Park, 58, D11 Kilbarron Park, 55, D5 Manor Place, 48, D7 Oldtown Road, 35, D9 Oldtown Road, 35A, D9</p> <p>PHASE 4 Update</p> <p>Objections to the compulsory acquisitions were received in both cases. In such circumstances there is a legislative requirement for the Council to make an application for the consent of an Bord Pleánala to the compulsory acquisitions.</p>
<p>Vacant Sites Register</p>	<p>Vacant Sites register available on the DCC Website since 1st January 2017.</p> <ul style="list-style-type: none"> • <u>111</u> submissions have been received to date • <u>94</u> sites currently on the Vacant Sites Register <p><u>21</u> of which are in DCC ownership –</p> <ul style="list-style-type: none"> • O'Devaney Gardens North (VS0006) • O'Devaney Gardens South (VS0007) • St. Bricin's Military Hospital (VS0008) 	<p>To date Notices of Proposed Entry have issued in relation to <u>179 sites</u></p> <p><u>22</u> sites on appeal to An Bord Pleanála (+ 2 invalid appeals): Of the <u>22</u> sites appealed, to date 16 were upheld, 5 entries cancelled and 1 decision pending</p>

<p>Living City Initiative</p>	<ul style="list-style-type: none"> • Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (VS-0011) • Grand Canal Place (VS-0028) • 33-36 Dolphin's Barn Street, South Circular Road (VS-0038) • Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (VS-0040) • Site at corner of Marshal Lane & Bridgefoot Street (VS-0067) • Corner of Russell Street and North Circular Road (VS-0101) • Dominick Street (VS-0103) • (Readymix Site) 5-23 East Wall Road (VS-0117) • Ellis Court, Benburb Street (VS-0186) • Corner of Ashtown Grove & Ashtown Park (VS-0339) • Poplar Row, Ballybough, Dublin 3 (VS-0352) • Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (VS-0380) • Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (VS-0383) • Site bounded by Coultry Road, Ballymun, Dublin 9 (VS-0400) • Shangan Road, Ballymun (VS-0402) • Coultry Road, site east of Coultry Gardens, Ballymun (VS-0403) • Silloge Road (formerly 187-279 Silloge Road), Ballymun (VS-0407) • St. Michael's Estate, Inchicore (VS-0737) • <u>1 DCC owned site to be removed from the VSR following inspections:</u> <ul style="list-style-type: none"> • Poplar Row (formerly Block 2), Ballybough, Dublin 3 (VS-0352) – under construction (July '18) • 67 Market Valuation Notices issued 31st May 2018 – Total Value (all sites on VSR) €302,555,000.00 <ul style="list-style-type: none"> • <u>Any appeals to be lodged with Valuation Tribunal</u> • 67 Notices to owner of sites entered on VSR on 1st January 2018 issued on 31st May 2018. Potential levy to be charged in 2019 for 2018 is €9,076,650.00 	<p>18 new Notices of Proposed Entry to issue in June 2018. 8 of which are in DCC ownership as follows:</p> <ol style="list-style-type: none"> 1) Junction of Cork Street & Chamber Street, adjacent to Weaver Park (VS-0092) 2) Site bounded by Silloge Road and Silloge Park, Ballymun (VS-0408) 3) Silloge Avenue (formerly 1-48 Silloge Avenue), Ballymun (VS-0409) 4) Silloge Avenue (adjacent to 10 Silloge Way), Ballymun (VS-0410) 5) Silloge Avenue (adjacent to 47-48 Owensilla), Ballymun (VS-0411) 6) Silloge Avenue (rear of 1, 2 & 3 Owensilla), Ballymun (VS-0412) 7) Site east of Jamestown Road, south of Poppintree Park Lane West, Ballymun (VS-1075) 8) Ballymun (VS-1075) <p>A single page leaflet to promote the scheme has been printed and circulated to 8,000 properties across the south side and north side of the City.</p>
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<p>Funding Applications</p>	<ul style="list-style-type: none"> • <u>5</u> submissions received to date • The new easy to use guide in relation to the LCI tax incentive scheme is available online. And the unit is continuing to answer queries in relation to the Scheme <p>2 Projects approved for LIHAF :</p> <p>i) Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuers office negotiating for acquisition of land required for bridge.</p> <p>ii) Main Street Belmayne/Clongriffin Grant Agreement issued for CE signature. Consultants engaged for design of road.</p>	<p>1st claim for Dodder Bridge approved (€116,815)</p> <p>DHPLG advised that there will be a second LIHAF (circa €50m) announced in early 2018. Local Authorities asked to consider only 1 or 2 projects.</p>
<p>North Lotts & Grand Canal Dock SDZs</p>	<ul style="list-style-type: none"> • “Water Animation Strategy” (a stated objective of the scheme display for public comment completed , 9 submissions received and a report on these and recommended changes are now being finalised. The expressions of interest call got a number of proposals and these are now being assessed with Dublin Port Company. • Public Realm: Study of underground services done on north Camphsires and outline design now being prepared. Work is now started on survey of south campshires. • Work on preparing Part 8 continuing for Spencer Dock pedestrian and cycle bridge • Details of historic finishes for Green St agreed with developers • Dodder Bridge & Blood Stoney Bridge at design stage and work continuing. • Block 2 application received for a revised apartment scheme. • Planning input into detailed report on surface water outfall at GCD being 	<p>Work on detailed design of campshires to bring to Part 8 to commence Public realm upgrade design on Castleforbes, Barrow St and Hanover Quay due to start this year</p> <p>Conservation studies to be commissioned to input into Part 8 public realm projects</p>

	<p>finalised.</p> <ul style="list-style-type: none"> • Planning Input on proposals on district heating scheme • Proposed amendment to the scheme in relation to the relocation of the pedestrian bridges still awaiting a decision from An Bord Pleanála 	
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3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<ul style="list-style-type: none"> • Commenced Public display of Proposed additions to RPS Thomas Street, Nos 30, 32, 33 & 36 Whitworth Road, St George's Cemetery Meeting House Lane. Public display ends 13th July 2018. • Number of buildings to be added under review – in particular outstanding recommendations from already adopted ACAs (Thomas Street & Environs ACA and Capel Street ACA). Review of NIAH recommendations ongoing between Conservation Section & NIAH 	<p>Reports due to full City Council meeting in September.</p> <p>Consultant reports being prepared. On completion to be brought to SCAC and CAC.</p> <p>Ongoing</p>
Buildings at Risk	<ul style="list-style-type: none"> • Investigations ongoing on the Buildings at Risk Register, with significant progress in a number of cases. 	Ongoing.
Residential Land Availability Study	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	Prepare RLA update for DCC when DELG initiates process.
Dublin Wayfinding Scheme	<ul style="list-style-type: none"> • Phase 3 completed, radial/orbital routes. • Tenders awarded. • "Cooling off" over. New orders placed November 2016. • Additional finger panels erected. • All structures removed to facilitate construction of LUAS Cross City have been reinstated. • Damaged map panels replaced. 	Subject to six monthly reviews/ monitoring.
Just Eat dublinbikes	<ul style="list-style-type: none"> • Grangegorman expansion construction commenced on 22nd Jan. • 8 of 15 stations complete and operational. 	Continue construction on remaining stations.

Wholesale Fruit and Vegetable Market	<p>Build contract on the Fish Market is on site, wall to the south has been secured and capped. Boundary to the west has been removed and new wall build will commence shortly. An archaeological find of significance has been excavated and recorded for archive Find included a medieval c13 roadway, remain of 13 century floors and wooden beams. a post medieval chapel and Dutch billy style houses. The area is currently being backfilled under the supervision of Contract Archaeologist</p> <ul style="list-style-type: none"> • There are eight traders remaining in the Wholesale Fruit and Veg. Market Vacant possession will be needed for the build phase, DCC currently securing temporary accommodation and Traders will be required to move in the near future to facilitate procurement and build programme. • Procurement for the detail design of the Market is being advanced but is dependent on vacant possession for construction works. We continue to report to the Markets Sub-committee of Council. 	<p>Construction on the Fish Market Site and the MUGA has commenced.</p> <p>Engagement with the traders is ongoing.</p>
Site development brief for Belcamp Lane	<ul style="list-style-type: none"> • Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	Progress/update research ongoing.
Gulistan Depot	<ul style="list-style-type: none"> • Development guidelines and site brief prepared for depot site, including ESB site. • Presentation to Area Councillors. 	Revise draft brief and re-locate waste management facility.
St Thomas's Abbey	<ul style="list-style-type: none"> • National Monument. It is DCCs intention to raise awareness of the site and the abbey both as part of the educational/tourism offering and also in medieval history & history of monasticism through an Expert Steering Group. • The City Archaeologist intends to publish the proceedings of the Conference held in October 2017. 	<p>Ongoing through Local area events, include walking tours, signage, display posters, social media/ Facebook Page.</p> <p>Conference papers will be published in due course.</p>
Moore Street Area	<ul style="list-style-type: none"> • Minister for Arts, Heritage and the Gaeltacht has established an Advisory/ 	Advisory/Oversight Group to present

	<p>Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward.</p> <ul style="list-style-type: none"> Chairman has been appointed. Court of Appeal decision on 14th February 2018, that the High Court does not have the jurisdiction to declare a site a National Monument. 	Report to the Minister on a way forward.
St James's Graveyard	<ul style="list-style-type: none"> This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs. Repair specification to 69 monuments in the green area commissioned by the City Archaeologist and will be implemented in the 1st quarter of 2018. 2 monuments at risk were laser surveyed by Survey & Mapping for City Archaeologist and conservation and repair specification was secured. Design Team have been put in place to develop a "Masterplan". Steered by SCAO, Parks Department & City Archaeologist. 	<p>Works to graveyard have commenced -</p> <p>Works ongoing</p> <p>Works ongoing</p> <p>Ongoing</p>
Henrietta Street	<p>The Tenement Museum at 14 Henrietta Street was named Best Conservation and Restoration Project and Best overall project with a Special RIAI Jury Award at the annual Royal Institute of the Architects of Ireland (RIAI) Architecture Awards. The Special Jury Award where the Jury noted <i>"This is a gift to the city of Dublin made possible by an inspiring client and a highly skilled team of architects and contractor"</i>. The building opens for advance tours on Fridays and Saturdays from 6th July until 8th September. Tickets (€9 adult / €6 concession) for the 90-minute tour. 14 Henrietta Street will officially open to the public in September 2018.</p>	Official Opening September 2018

	<p>A new management system has been put in place - a separate, independently-managed company, wholly owned by the Council called Dublin City Council Culture Company. Its job is to connect Dubliners to their city through making and taking part in culture</p> <ul style="list-style-type: none"> • Finalising exhibition films, immersive interiors and soundscapes. • Pilot outreach programme currently being implemented “Tenement Living Suburban Memories” (Creative Ireland funding). • Snagging of Capital Works – ongoing 	<p>Ongoing</p> <p>Ongoing</p> <p>Near completion</p>
Saint Luke’s Churchyard and Public Park project	<ul style="list-style-type: none"> • Works scheduled for completion early June. • Finalising of conservation works to north and south graveyards. • Construction of new boundary wall. • Landscaping works to create new publicly accessibly pocket park. <p>Proposed Launch late summer</p>	<p>Ongoing</p> <p>Launch details when confirmed to follow.</p>
Built Heritage Investment Scheme 2018	<ul style="list-style-type: none"> • <i>Built Heritage Investment Scheme 2018.</i> 52 applications have been approved for funding under the BHIS. Total funding available to DCC of €298k. 3 Outside consultants have been engaged to assist with these files. Initial inspections will take place shortly and applicants can commence conservation works 	<p>Initial inspections ongoing at present. Certificates of Provisional approval issued Works commenced 1st Progress Report due to DCHG 29th June 2018.</p>
Structures at Risk Fund 2018	<ul style="list-style-type: none"> • <i>Structures at Risk Fund for 2018.</i> 4 applications have been approved for funding. €74k made available in funding to DCC 	<p>Works commenced</p>
County Heritage Officer Grants	<ul style="list-style-type: none"> • Funding for the following projects has been secured by the Heritage Officer and will be completed over the course of this year: • Publication of Dublin City Industrial Heritage Records. • Publication of More than Concrete Blocks Vol. 2. • Research and Publication on Henrietta Streets 18th Century Residents. • Plasterwork Survey & Guidance 	<p>Research ongoing and will be completed over the course of this year for drawdown of funding in November 2018.</p>

	Document. • Research project on Wide Streets commissioned.	
City Archaeologist Projects	<ul style="list-style-type: none"> Discussions ongoing with National Museum of Ireland regarding collaborative project with DCC regarding the Dublin excavations. Willie Halpin Rifle – works will go ahead to investigate the retrieval of the rifle following request from Cllrs. and provision of funding Ice House, Clare Hall – improvement works to the Ice House will be carried out this year in conjunction with Parks Department. 	Ongoing City Archaeologist has organised a Site visit with Steering Group for Thursday 24 th May to determine next steps Works due to commence.

4. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
St. Sunniva – 1 st Norwegian Saint & Irish Princess - Creative Ireland European Year of Culture 2018	City Archaeologist in conjunction with Libraries Department are collaborating with University of Bergen and NUI to organise a symposium on St Sunniva – first Norwegian Saint and Irish princess. Also working in collaboration to investigate the links between Western Norway & Dublin, which was settled by the Norse in the Viking Age.	2 events proposed for Dublin: 4 th October – all day One Day Symposium to take place in WQV 5 th October - evening Public Lecture – City Hall or Mansion House (TBC) More information to follow.
Open House Event	The Conservation Officer will continue as with previous years, with the organising of a CPD related Conference to tie in with the Open House events in October. Proposed Conference to take place 11th October Discussions currently ongoing with RIAI, IPI.	11th October 10am-4pm Venue TBC

Culture, Recreation & Economic Services

NEW POLICY/STRATEGY

Our Public Libraries 2022, inspiring, connecting and empowering communities: The Government's new Public Library Strategy 2018-2022 was launched on June 14th at the Lexicon, DLR. The Strategy is guided by the vision of Public libraries that are '*attractive and welcoming spaces where all members of the community can access knowledge, ideas and information, and where people can reflect, connect and learn.*'

Key actions under the strategy include the abolition of library fines, expansion of the library capital programme and expansion of the open library scheme.

DEPARTMENTAL PRIORITY

Dublin UNESCO City of Literature

International Dublin Literary Award 2018 – On 14th June Mike McCormack was announced as the winner of the 2018 award for his novel Solar Bones. More information at <http://www.dublinliteraryaward.ie/>

Exhibitions: The Suffragist City: Women and the Vote in Dublin exhibition will run in City Hall until the end of August.

'Humans of Dublin' A Photographic Exhibition by Peter Varga will help you to discover more about the ordinary extraordinary people who pass you by every day. Running for July at Ballyfermot Library

Creative Ireland Programme 2017 – 2022/Clár Éire Ildánach – Eight collaborative projects have been awarded funding support under the **Dublin City Council – Creative Ireland Dublin City Programme 2018**. The purpose of the Creative Ireland Dublin City Funding Scheme 2018 is to encourage collaborative events/projects which involve wide community participation, reaching out to new audiences and drawing together new partnerships in cultural and creative expression.

14 Henrietta Street: Georgian Townhouse to Tenement Dwelling – To be officially opened by Lord Mayor of Dublin and Minister for Culture, Heritage & the Gaeltacht on 14th September 2018. Pre-launch visits tours on Fridays and Saturdays in July and August. Henrietta Street was named Best Conservation/Restoration Project the Royal Institute of Architects Irish Architecture Awards 2018 and won the overall Special Jury Prize for Shaffrey Architects.

The annual Rose Festival will once again be held in St. Anne's Park on Saturday 14th and Sunday 15th July. There will be lots of events and activities for a fun packed family event..

There is a proposal from Coiste na Gaeilge to have a certain percentage of Arts Grants for Irish speaking artists and arts organisation.

New Arts Plan 2019 – 2022 to be commissioned shortly.

The Department of Culture, Heritage and the Gaeltacht, the Arts Council and DCC have met to consider specific sites to address Artists Workspaces deficit. Two sites considered suitable for feasibility study. Further sites to be proposed by Development Department.

Annual Bursaries in Literature Music Visual Arts and Theatre to be announced this month.

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
Kevin St. Library – refurbishment	Library staff are currently working on stocking the shelves in preparation for opening. We have targeted a reopening date in mid July. In the meantime an invitation will issue to Councillors through the area office in the coming weeks for a tour of the library prior to reopening.	Announcement of re-opening date to follow
Coolock Library refurbishment	Following Part 8 Planning Approval of the Chief Valuer's Office is finalising lease arrangements for the temporary library facility in the Northside Shopping Centre	Finalising detailed design and publication of tender documents. Estimated commencement on site in October/November
Inchicore Library refurbishment	A presentation was made to the Area Committee 16 th May. The plans have now been circulated to DCC's technical depts. for their comments before formally commencing the Part 8 application	The deadline for comments by DCC's technical depts. is 27 th June. It is estimated the launch of the Part 8 application will be mid-July.
Terenure Library feasibility study	Further detail has been requested from the consultant architect on proposals made in their draft feasibility study.	Presentation of options in August 2018.
Proposed New City Library, Parnell Square	Work is continuing to prepare the project planning submission. The current estimate for submission to An Bord Pleanála is mid September	Detailed design and planning application currently under development.
Temple Bar Square	Tender being prepared	Tender to issue Q3
North East Inner City	Public Consultation workshop complete	Draft greening strategy expected Q3
Dublin's Culture Connects	Projects are culminating across the city with a new range of engagement activities kicking off with community groups to set in train the themes for the next iteration of the National Neighbourhood project	Community groups are sought to participate in Tea & Chats and Culture Club events across the city.
Dublin City Council Culture Company	The Company is running Dublin's Culture Connects; 14 Henrietta Street and has delivered Dublin City Council's Cruinniú na nÓg with other Cultural teams of Dublin City Council	To work towards future projects and continue the development and delivery of existing ones.
The Green Scene	Dublin City Sport & Wellbeing Partnership is putting together a schedule of activities to take place on green spaces around the city during the summer months.	Continuation of schedule and advertising of activities

Project	Progress/Current Status	Next Stage
Dublin SportsFest	Event to take place during European Week of Sport (23 rd – 30 th September) Branding is now finalised and plans for Marketing / PR are now in place	Continuing work on piecing together the week long series of events & activities and engaging with key partners. A dedicated webpage will keep the public updated on what's happening

DATES/EVENTS FOR YOUR DIARY

Note: Councillors can see all library events in their area on the libraries' section of the Council website at these links:

<http://bit.ly/DCC-Central-Area>

<http://bit.ly/DCC-North-Central>

<http://bit.ly/DCC-North-West>

<http://bit.ly/DCC-South-Central>

<http://bit.ly/DCC-South-East>

Event	Location	Date & Time
Readers in Residence: A Summer Reading promotion with Ruth Concannon.	Central Library	Commencing 5 th July throughout July and August (3 sessions each week)
Fright Club – Spooky stories aimed at 7 – 12 year olds	Central Library	Fridays 2.30 – 3.30p.m.
Summer Stars	All Libraries	Thursdays 2.30 – 3.30p.m.
Read-along for children aged 7 – 12 years old	Central Library	
Storytime – Battle of the Books for children aged 4+	Central Library	Thursdays 11.00 – 12.00
Musician in Residence: Ukulele 3 week course.	Central Library	10/17/24 July 12.30 – 1.30 p.m.
Drop in Choir: What does a place sound like?		12/07/18 6.30 – 7.30p.m.
Susie and the Story Shredder by Bombinate TheatreCompany	Ballymun Library	11/07/18 10.30a.m. – 1.30p.m.
Bróga Nua – Action rhymes and songs as Gaeilge by Áine Ní Shúilleabháin	Central Library	16/07/18 10.30a.m. and 1.30p.m.
Boy Who Cried Wolf Puppet Show by No Strings Theatre Company	Charleville Mall Library	17/07/18 11.00 a.m.
Music Rhythm & Drumming Workshop by Neil Dowling	Coolock Library	17/07/18 11.00 a.m.
Scratch Gaming Workshop by GO 4 IT	Coolock Library	23/07/18 2.30 p.m.
Under The Sea by The Rediscovery Centre	Cabra Library	25/07/18 2.30 p.m.
My first App Coding Workshop by GO 4 IT	Walkinstown Library	26/07/18 11.00 a.m.

Event	Location	Date & Time
Ryano events 5K & 10K	Clontarf Promenade	07/07/18 6.00 – 9.00 p.m.
Kilbarrack Community Fun Day	Roseglan Football Pitch	11/07/18 1.00 – 5.30 p.m.
Supercool Summer Project, Childrens Sports Day	Beechlawn Grove, Coolock Village	13/07/18 9.00a.m. – 2.00p.m.
Rose Festival (A mobile library and Library tent will be there on both days)	St. Anne's Park	14 & 15/07/18 10.00a.m. – 6.00p.m.
Dublin Makers Festival	Merrion Sq Park	20/07/18 10.00a.m. – 5.00p.m.
24hr Static Charity Cycling	Le Fanu Park	03/08/18 24hrs
Theatre Presentation by Colaiste Dhulaigh	Coultry Park	03/08/18 1.00p.m. – 7.00p.m.
Dublin's Culture Connects: Culture Club	Various locations	Weekly
Dublin Track Cycling International Event	Velodrome, Sundrive Park	07/07/18 10.00a.m. – 5.00p.m.
Brickfield Park Family Fun Day	Brickfield Park	07/07/18 1.00p.m. – 5.00p.m.
St. Michaels Estate Under 12s Sports Event	St. Michaels Estate, Inchicore	19/07/18 10.00a.m. – 1.00p.m.
St. Michaels Estate Family Fun Day	St. Michaels Estate, Inchicore	Every Monday from 18/07/18 – 06/08/18 1.15p.m. – 1.45p.m. and 6.15p.m. to 7.00p.m.
Dublin Concert Band Summer Sessions	Various City Parks http://www.dublinconcertband.ie	1/7/18, 15/7/18 & 22/7/18
Wood Quay Summer Sessions	Amphitheatre Civic Offices www.facebook.com/WoodQuaySummerSessions/	5, 12, 19, 26/07/18
City Spectacular	Merrion Square http://www.cityspectacular.com/	06 – 08/07/18
Dublin Track Cycling International	Eamon Ceannt Park http://www.cyclingireland.ie	07/07/18
Dublin Goes Country	Smithfield Plaza	15/07/18
St. James Hospital Fun Run	Liberties https://www.supportstjames.ie	18/07/18
Liberties Festival	Liberties	18 – 22/07/18
Festival of Curiosity	Smithfield Plaza https://festivalofcuriosity.ie/	19 – 22/07/18
Dublin Maker	Merrion Square http://www.dublinmaker.ie/	21/07/18
Festival of Chariots	MerrionSq/St. Stephens Green http://krishna.ie/culture/ratha-yatra	28/07/18

Event	Location	Date & Time
Hotter Than July	Smithfield http://www.improvisedmusic.ie/events/details/hotter-than-july	29/07/18
Rock n Roll Half Marathon	Royal Hospital Kilmainham http://www.runrocknroll.com/dublin/	11 – 12/08/18
Paralympics Ireland	National Aquatic Centre http://www.paralympics.ie/	13 – 19/08/18
Liffey Swim	River Liffey http://www.leinsteropena.ie/liffey-swim/	01/09/18
FESSEF (Frontline Emergency and Security Services Eire Forum)	Parade Route TBC http://www.fessef.ie/	01/09/18
Recovery Walk	Dr. Steevens Hospital To Garda Boat Club	01/09/18
Dublin City Gallery The Hugh Lane events can be seen at this link: www.hughlane.ie/all		

Human Resources

Workforce Numbers

The total number of employees at 31st May 2018 was 5700 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5356.65. Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible. The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

Law Department

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/5991/2018	seeks records re right of way	Maurice Walsh	Client	31/05/2018	
FOI/5989/2018	seeks records re electoral register	Rebecca Morrin	Client	31/05/2018	20/06/2018
FOI/5987/2018	seeks records re proposed development at St Pauls Raheny	Crekav Trading	Business	31/05/2018	
FOI/5985/2018	seeks records re electoral register	Barbara Morrin	Client	31/05/2018	20/06/2018
FOI/5983/2018	seeks records re expenditure on public notices	Cathal Lee	Client	29/05/2018	
FOI/5982/2018	seeks records re expenditure on homeless service provision	Inner City Helping Homeless	Other	28/05/2018	
FOI/5981/2018	seeks records re Walsh Rd traffic	Griffith Avenue RA	Other	28/05/2018	
FOI/5980/2018	seeks records re expense payments claimed by senior management	Irish Times	Press	28/05/2018	
FOI/5979/2018	seeks records re street clamping	Irish Times	Press	28/05/2018	
FOI/5978/2018	seeks records re payments to councillors	Irish Independent	Press	25/05/2018	19/06/2018
FOI/5973/2018	seeks records re career breaks and secondments	Donal Hodgins	Client	24/05/2018	
FOI/5971/2018	seeks records re planned James's St development	Sunday Business Post	Press	23/05/2018	
FOI/5970/2018	seeks records re use of Dartmouth Square	Ben Walsh	Client	23/05/2018	18/06/2018
FOI/5969/2018	seeks records re public realm changes on Creighton St	Shannon Guzman	Client	23/05/2018	21/06/2018
FOI/5965/2018	seeks records re development of St Michael's Estate	The Herald	Press	22/05/2018	
FOI/5964/2018	seeks planning records re satellite dishes	The Herald	Press	22/05/2018	18/06/2018
FOI/5963/2018	seeks records of meeting between M Flannery and B Kenny	Sunday Times	Press	22/05/2018	13/06/2018
FOI/5962/2018	seeks records re Dodder Public Transportation Opening Bridge	The Herald	Press	22/05/2018	18/06/2018
FOI/5961/2018	seeks records re Redwood Real Estate	James McBoyle	Client	21/05/2018	01/06/2018
FOI/5960/2018	seeks records re north	Griffith Avenue	Other	21/05/2018	

	west area ctte	RA			
FOI/5957/2018	seeks correspondence between Owen Keegan and Brendan Kenny on the issue of housing	Irish Times	Press	21/05/2018	
FOI/5953/2018	seeks record re Walsh Road Traffic Study	Griffith Avenue RA	Other	18/05/2018	18/06/2018
FOI/5951/2018	seeks records re vacant lands owned by CIE	Dublin Inquirer	Press	18/05/2018	31/05/2018
FOI/5949/2018	seeks records re litter bins	Dublin Inquirer	Press	17/05/2018	14/06/2018
FOI/5948/2018	seeks records re removal of graffiti	Marc Morrison	Client	16/05/2018	
FOI/5947/2018	seeks records re volumes of waste disposed of in land fills	Katie Varian	Client	16/05/2018	18/06/2018
FOI/5946/2018	seeks records re household waste management routes	Katie Varian	Client	16/05/2018	18/06/2018
FOI/5945/2018	seeks records re cost of collecting waste due to fly tipping	Katie Varian	Client	16/05/2018	18/06/2018
FOI/5944/2018	seeks accounts records re losses on household waste collection	Katie Varian	Client	16/05/2018	18/06/2018
FOI/5943/2018	seeks records re numbers of staff employed in household waste collection	Katie Varian	Client	16/05/2018	18/06/2018
FOI/5942/2018	seeks records re cost of household waste collection	Katie Varian	Client	16/05/2018	18/06/2018
FOI/5941/2018	seeks records re household recycled materials	Katie Varian	Client	16/05/2018	18/06/2018
FOI/5940/2018	seeks records re anti social complaints	Irish Daily Mirror	Press	16/05/2018	31/05/2018
FOI/5939/2018	seeks records survey of architecture in Dublin	Right to Know	Other	15/05/2018	21/06/2018
FOI/5938/2018	seeks records re ict expenditure	Cathal Lee	Client	15/05/2018	06/06/2018
FOI/5937/2018	seeks records re Rapid Programme	Aoife Loughnane	Client	15/05/2018	21/06/2018
FOI/5936/2018	seeks records on rates	Cathal Lee	Client	14/05/2018	13/06/2018
FOI/5935/2018	seeks records re structural problems of housing in Ballymun	Dublin Inquirer	Press	14/05/2018	13/06/2018
FOI/5933/2018	seeks planning enforcement records	Thornton O'Connor	Business	14/05/2018	01/06/2018
FOI/5931/2018	seeks records re Scheme of Lettings review	Irish Daily Mirror	Press	10/05/2018	13/06/2018
FOI/5930/2018	seeks records re electoral register	Irish Daily Mirror	Press	10/05/2018	14/05/2018
FOI/5927/2018	seeks records re public right of way at Abbeyfield	Maurice Walsh	Client	08/05/2018	

FOI/5926/2018	seeks records re Parking fines	Ken Foxe	Press	08/05/2018	21/06/2018
FOI/5925/2018	seeks records re banner on Hapenny Bridge	ken Foxe	Press	08/05/2018	
FOI/5924/2018	seeks records re Repeal the Eight event	Ken Foxe	Press	08/05/2018	01/06/2018
FOI/5922/2018	seeks records re Dublin Waste to Energy Facility	RTE	Press	02/05/2018	03/05/2018
FOI/5920/2018	seeks records re allocation of one bedroom units in Area B	Robert Sammon	Client	01/05/2018	01/06/2018
FOI/5919/2018	seeks records re incidents involving pedal cyclists	Joan O'Connell	Client	01/05/2018	29/05/2018
FOI/5918/2018	seeks records re property at Creighton St	Shannon Guzman	Client	01/05/2018	21/06/2018
FOI/5917/2018	seeks records re numbers in night time only beds	Sunday Times	Press	01/05/2018	21/06/2018
FOI/5916/2018	seeks records re social housing output by area by year	Sunday Times	Press	01/05/2018	28/05/2018

The above table represents a snapshot of the position with **non-personal** FOI requests only, received in February 2017 received in May 2018

The overall position regarding FOI requests from 01/01/2018 is outlined below.

Carried forward from 2017 65

Total opened at May 2018 313

378

Total closed at May 2018 225

Live cases 153